FY2008	July		August		September		October		November		December		January		February		March		April		May		June		Total for 2008
	2007		2007		2007		2007		2007		2007		2008		2008		2008		2008		2008		2008		
Roberts Learning Center																									
Built in 1971																									
Fuel Oil Consumption (GAL's)	574		905		1291		1521.6		3300		3655		4331.7		4163		3605		3278.7		1446		1156		29,227
BTU's = (GAL's X 138,690)		79,608,060		125,514,450		179,048,790		211,030,704		457,677,000		506,911,950		600,763,473		577,366,470		499,977,450		454,722,903		200,545,740		160,325,640	4,053,492,630
Electrical Consumption (KWH's)	33,040		26,480		36,400		27,520		28640		28080		24960		31920		33280		37840		31120		31600		370,880
BTU's = (KWH's X 3,410)		112,666,400		90,296,800		124,124,000		93,843,200		97,662,400		95,752,800		85,113,600		108,847,200		113,484,800		129,034,400		106,119,200		107,756,000	1,264,700,800
Total BTU's Roberts		**192,274,460**		**215,811,250**		**303,172,790**		**304,873,904**		**555,339,400**		**602,664,750**		**685,877,073**		**686,213,670**		**613,462,250**		**583,757,303**		**306,664,940**		**268,081,640**	**5,318,193,430**
BTU's/GSF		4,619		5,184		7,282		7,323		13,340		14,476		16,475		16,483		14,736		14,022		7,366		6,439	127,746
Education Center																									
Built in 2007																									
Electrical Consumption (KWH's)	28,880		27360		31680		28240		39440		39600		34640		34160		32080		31440		26560		25840		379,920
Total BTU's Ed Center		**98,480,800**		**93,297,600**		**108,028,800**		**96,298,400**		**134,490,400**		**135,036,000**		**118,122,400**		**116,485,600**		**109,392,800**		**107,210,400**		**90,569,600**		**88,114,400**	**1,295,527,200**
BTU's/GSF		2,212		2,095		2,426		2,163		3,021		3,033		2,653		2,616		2,457		2,408		2,034		1,979	29,097
Computer Center																									
Built in 1992																									
Fuel Oil Consumption (GAL's)																									7,585
BTU's = (GAL's x 138,690)																									1,051,963,650
Electrical Consumption (KWH's)																									350,240
BTU's = (KWH's x 3,410)																									1,194,318,400
Total BTU's Computer Center																									**2,246,282,050**
BTU's/GSF																									148,760

		Utility Cost Summary for FY2008	$/SF
Roberts Learning Center GSF =	41,631	The Robert's Learning Center cost $50,894 for 370,880KWH's plus $71,925 for 29,227 gallons of fuel oil	**$2.95**
Education Center GSF =	44,525	The Education Center cost $49,444 for 379,920KWH's	**$1.11**
Computer Center GSF =	15,100	The Computer Center cost $48,951 for 350,240KWH's plus $19,777 for 7,585 gallons of fuel oil	**$4.55**
BTU/GAL. =	138,690		
BTU/KWH =	3,410		